

**2019-20 Facilities Utilization
Based on Fall 2018 Data**

	Space Factor Standards				Growth Factors			
	2018 Classroom Average Student Station Size (SF per Student Station) ¹	2018 Average Weekly Classroom Hours of Instruction ²	2018 Classroom Station Utilization Percentage ³	2018 Space Factor Calculation [A/(B*C)] ⁴	Total Research Expenditures in FY 2018 ⁵	2018 Square Feet Allocated to Research	Square Feet Needed for Standard 9,000 SF per \$1 million in Research	Actual SF less Standard
SC Standards⁶	[A] ↓ 22.00	[B] ↑ 30.00	[C] ↑ 60.00%	↓ 1.22			9,000	
Research Institutions								
Clemson	18.00	24.42	52.93%	1.39	\$171,718,107	605,671	1,545,463	(939,792)
USC Columbia ^{7,8}	15.96	38.24	38.51%	1.08	\$131,526,082	765,258	1,183,735	(418,477)
MUSC ⁷					\$212,074,058	618,861	1,908,667	(1,289,806)
					ASF/FTE of Academic Space^{9,10}			
Teaching Institutions					4-year Standard⁶ = 93.00 ↓			
Citadel	19.71	18.26	52.96%	2.04	101.91	8.91		
Coastal Carolina	18.61	32.05	45.70%	1.27	62.93	(30.07)		
College of Charleston (Main)	18.25	24.59	60.66%	1.22	89.13	(3.87)		
College of Charleston (North Charleston)	24.93	7.38	25.98%	13.01				
College of Charleston (Grice Marine Lab.)	11.23	14.00	34.75%	2.31				
College of Charleston (Sailing Center)	12.00	24.00	82.29%	0.61				
College of Charleston (MUSC) Leased Space	10.82							
Francis Marion	23.64	19.34	52.59%	2.32	132.70	39.70		
Lander	20.14	20.39	58.93%	1.68	113.95	20.95		
SC State	19.18	11.50	32.10%	5.19	271.00	178.00		
USC Aiken	18.92	30.35	38.00%	1.64	79.85	(13.15)		
USC Beaufort (Historic Beaufort Campus)	21.14	7.14	39.51%	7.50	68.97	(24.03)		
USC Beaufort (Hilton Head Gateway)	19.46	37.31	37.58%	1.39				
USC Upstate	18.21	23.07	47.09%	1.68	84.38	(8.62)		
Winthrop	20.32	28.02	47.63%	1.52	180.21	87.21		
Teaching Average	19.47	22.66	48.18%	1.78	107.02	14.02		
USC Two-Year Branches¹¹							2-year Standard⁶ = 70.00	
USC Lancaster	20.09	14.84	36.72%	3.69			134.47	64.47
USC Salkehatchie (Allendale)	20.39	20.29	56.31%	1.79			164.90	94.90
USC Salkehatchie (Walterboro)	21.39	16.58	40.43%	3.19				
USC Sumter	21.18	14.19	46.06%	3.24			147.65	77.65
USC Union (Main)	20.73	20.93	41.02%	2.41			60.50	(9.50)
USC Union (Laurens)	20.04	22.44	39.69%	2.25				
Branch Average	20.55	16.17	41.15%	3.09			129.33	59.33
Technical Colleges								
Aiken TC	26.85	11.93	56.47%	3.99			170.08	100.08
Central Carolina TC (Main)	24.17	13.98	41.75%	4.14			180.10	110.10
Central Carolina TC (Camden)	27.98	17.26	53.10%	3.05				
Central Carolina TC (Lee)	24.37	23.92	35.84%	2.84				
Central Carolina TC (Dubose VC)	24.32	14.96	52.38%	3.10				
Central Carolina TC (Kershaw Cnty)	24.87							
Denmark TC (Main)	23.41	7.17	26.64%	12.26			376.64	306.64
Denmark TC (Barnwell)	15.06							
Florence-Darlington TC (Main)	24.09	10.69	55.22%	4.08			157.47	87.47
Florence-Darlington TC (Hartsville)	23.00	5.00	78.33%	5.87				
Florence-Darlington TC (Lake City)	24.86	12.50	52.45%	3.79				
Florence-Darlington TC (Cosmetology)	53.25	20.27	53.92%	4.87				
Florence-Darlington TC (Mullins)	26.35	6.88	53.81%	7.12				
Florence-Darlington TC (Bellsouth)	22.30	13.84	26.24%	6.14				
Greenville TC (Main excl. UCG)	25.94	25.18	65.36%	1.58			142.83	72.83
Greenville TC (Donaldson)	23.44	26.69	26.17%	3.36				
Greenville TC (Greer)	27.67	24.69	59.89%	1.87				
Greenville TC (Northwest Campus)	28.62	15.70	52.07%	3.50				
Greenville TC (McKinney Regional)	36.74							
Greenville TC (Simpsonville)	21.23	18.49	81.44%	1.41				
Greenville TC (Cont. Ed)	28.21							
Horry-Georgetown TC (Conway)	26.18	16.96	62.70%	2.46			86.55	16.55
Horry-Georgetown TC (Grand Strand)	25.19	12.25	63.20%	3.25				
Horry-Georgetown TC (Georgetown)	22.48	11.29	58.70%	3.39				
Midlands TC (Airport)	22.18	23.22	55.44%	1.72			100.42	30.42
Midlands TC (Batesburg/Leesville)	32.67	1.40	45.83%	51.10				
Midlands TC (Beltline)	23.89	23.42	64.66%	1.58				
Midlands TC (Fairfield Extension)	37.86							
Midlands TC (Harbison)	28.37	1.66	71.25%	23.97				
Midlands TC (Northeast)	32.68	5.77	66.81%	8.47				
Northeastern TC (Main)	28.81	5.91	51.18%	9.52			162.28	92.28
Northeastern TC (Bennettsville)	24.77	22.50	23.62%	4.66				
Northeastern TC (Dillon)	27.97	22.25	15.05%	8.35				
Northeastern TC (Pageland)	76.14	22.00	3.85%	89.89				
Orangeburg-Calhoun TC	21.18	20.76	47.94%	2.13			130.57	60.57
Piedmont TC (Main)	21.63	10.45	42.05%	4.92			119.64	49.64
Piedmont TC (Abbeville)	28.82	34.19	32.42%	2.60				
Piedmont TC (Edgefield)	34.50	19.04	16.56%	10.94				
Piedmont TC (Laurens)	21.87	20.18	23.31%	4.65				
Piedmont TC (McCormick)	29.23	13.76	28.00%	7.59				
Piedmont TC (Newberry)	27.80	15.95	39.98%	4.36				
Piedmont TC (Saluda)	28.79	19.96	29.77%	4.84				
Spartanburg CC	30.70	10.55	64.33%	4.52			141.08	71.08
TC of the Lowcountry (Main)	22.17	7.21	47.50%	6.48			141.18	71.18
TC of the Lowcountry (New River)	35.71	24.40	58.13%	2.52				
TC of the Lowcountry (Mungin)	33.38	2.36	65.19%	21.67				
Tri-County TC (Main)	24.42	17.14	75.85%	1.88			70.19	0.19
Tri-County TC (Anderson)	27.93	12.11	61.38%	3.76				
Trident TC (Main/Thornley)	22.99	21.47	54.95%	1.95			92.53	22.53
Trident TC (Berkeley)	23.64	18.14	57.52%	2.27				
Trident TC (Palmer)	19.72	5.64	51.81%	6.74				
Williamsburg TC	20.19	15.06	67.04%	2.00			166.61	96.61
York TC	26.06	20.07	52.34%	2.48			102.98	32.98
Technical Average	25.42	16.12	56.88%	2.77			118.88	48.88

¹This number is calculated by dividing the Total Assignable Square Foot by the Number of Student Stations.
²This number is calculated by dividing the Total Utilized Day & Evening Hours by Total Number of Rooms.
³This number is calculated by dividing Total Student Clock Hours by Total Potential Student Hours.
⁴This number is calculated by using the formula (Col A/(Col B*Col C)).
⁵Office of the State Auditor fiscal year ended June 30, 2018 financial statements.
⁶If the arrow beside the standard is pointing down, ideally the institutional number should be lower than the SC Standard. If the arrow beside the standard is pointing up, ideally the institutional number should be higher than the SC Standard.
⁷Excludes station utilization space factor calculation for medical schools.
⁸The "2018 SF Allocated to Research" column is the sum of USC Main Campus, USC Hobcaw Barony and USC Veteran's Hospital.
⁹Includes classrooms, labs, research, academic support (excluding library stacks), & study space.
¹⁰Using Fall 2018 FTE.
¹¹Reflects utilization for classes taught by four-year institutions.