## 2015-16 Facilities Utilization Based on Fall 2014 Data

	5	pace Factor	Standards			Growth	Factors	
	2014 Classroom	2014 Average	2014				Cause Foot	
	2014 Classroom Average Student	2014 Average Weekly	2014 Classroom	2014 Space	Total Research	2014 Square	Square Feet Needed for	Actual SF
	Station Size (SF	Classroom	Station	Factor	Expenditures in	Feet Allocated		less
	per Student	Hours of	Utilization	Calculation [A/(B*C)] <sup>4</sup>	FY 2014 <sup>5</sup>	to Research	SF per \$1 million	Standard
	Station) <sup>1</sup>	Instruction <sup>2</sup>	Percentage <sup>3</sup>	[AV(B C)]			in Research	
	[A]	[B]	[C]					
SC Standards <sup>6</sup>	22.00 🗸	30.00 1	60.00%	1.22 🗸			9,000	
Research Institutions Clemson	10.00	26.71	55.67%	1.22	\$133,563,012	597,540	1 202 067	(604,527)
USC Columbia <sup>7,8</sup>	18.20 19.15	26.43	57.08%	1.22	\$133,563,012	674,651	1,202,067 1,064,463	(389,812)
MUSC <sup>7</sup>	19.10	20.43	37.0070	1.21	\$170,663,169	704,091	1,535,969	(831,878)
							demic Space <sup>9,10</sup>	
Teaching Institutions						ard <sup>6</sup> = 93.00 V	l pass	
Citadel	19.46	16.03	57.57%	2.11	105.56	12.56		
Coastal Carolina	17.78	38.48	50.61%	0.91	59.84	(33.16)		
College of Charleston (Main) College of Charleston (North Charleston)	18.97 24.95	27.45 7.70	62.57% 32.06%	1.10 10.11	92.20	(0.80)	-	
College of Charleston (Grice Marine Lab.)	9.95	9.50	42.08%	2.49				
Francis Marion	24.19	14.32	70.17%	2.41	116.49	23.49		
Lander	20.14	20.05	63.05%	1.59	125.67	32.67		
SC State USC Aiken	19.18 21.74	15.08 27.10	36.50% 59.77%	3.48 1.34	241.96 123.98	148.96 30.98		
USC Beaufort (Historic Beaufort Campus)	19.03	5.80	38.25%	8.58	77.50	(15.50)		
USC Beaufort (Hilton Head Gateway)	19.18	33.89	38.08%	1.49		, ,		
USC Upstate	18.06	22.56	48.41%	1.65	92.99	(0.01)		
Winthrop Teaching Average	20.40 19.56	27.61 22.94	55.88% 53.59%	1.32 1.59	173.20 110.73	80.20 17.73		
-	19.50	LL.34	00.00/0	1.03	110.73	11.13	2-year Standar	d <sup>6</sup> = 70.00
USC Two-Year Branches <sup>11</sup>	00.40	40.07	E0 050'	4.50			-	*
USC Lancaster USC Salkehatchie (Allendale)	33.18 21.08	12.27 22.01	59.35% 63.83%	4.56 1.50			123.69 148.06	53.69 78.06
USC Salkehatchie (Walterboro)	20.64	23.51	35.64%	2.46			140.00	70.00
USC Sumter	21.18	16.98	39.79%	3.13			168.43	98.43
USC Union (Main)	20.50	18.95	32.98%	3.28 18.97			104.61	34.61
USC Union (Laurens)  Branch Average	40.22 26.71	5.00 14.85	42.41% 47.81%	3.76			137.34	67.34
Branch Average	20.71	14.65	47.01/6	3.70			137.34	07.34
Technical Colleges								
Aiken TC	22.01	13.85	50.25%	3.16			137.44	67.44
Central Carolina TC (Main) Central Carolina TC (Camden)	23.91 24.13	20.55	46.12% 48.29%	2.52			130.36	60.36
Central Carolina TC (Lee)	25.86	14.17	37.82%	4.83				
Central Carolina TC (Dubose VC)	24.32	5.00	65.48%	7.43				
Central Carolina TC (Kershaw Cnty) Denmark TC (Main)	24.87	29.93	83.67%	0.99			07.50	07.50
Denmark TC (Main) Denmark TC (Barnwell)	23.41 15.06	11.09	77.64%	2.72			97.52	27.52
Florence-Darlington TC (Main)	22.91	19.14	54.73%	2.19			95.16	25.16
Florence-Darlington TC (Hartsville)	27.60	15.00	79.33%	2.32				
Florence Darlington TC (Lake City)	24.86 53.25	13.75 21.50	72.22% 66.41%	2.50 3.73				
Florence-Darlington TC (Cosmetology) Florence-Darlington TC (Mullins)	28.41	22.11	85.48%	1.50				
Florence-Darlington TC (Bellsouth)	22.59	27.09	27.47%	3.04				
Greenville TC (Main excl. UCG)	25.78	27.23	67.74%	1.40			106.75	36.75
Greenville TC (Donaldson) Greenville TC (Greer)	29.65	87.42	51.98%	0.65				
Greenville TC (Green) Greenville TC (Northwest Campus)	27.77 29.06	27.78 12.73	68.61% 63.70%	1.46 3.58				
Greenville TC (McKinney Regional)	36.74	27.50	46.59%	2.87				
Greenville TC (Simpsonville)	21.25	23.12	78.69%	1.17				
Greenville TC (Cont. Ed) Horry-Georgetown TC (Conway)	32.24 26.07	17.38	67.45%	2.22			76.72	6.72
Horry-Georgetown TC (Grand Strand)	25.19	16.52	57.68%	2.64			10.12	0.12
Horry-Georgetown TC (Georgetown)	22.92	9.15	55.35%	4.53				
Midlands TC (Airport)	21.37	29.31	60.92%	1.20			83.87	13.87
Midlands TC (Batesburg/Leesville) Midlands TC (Beltline)	32.67 23.01	9.31 31.42	53.27% 69.49%	6.59 1.05				
Midlands TC (Fairfield Extension)	37.86	2.94	35.42%	36.36				
Midlands TC (Harbison)	28.99	3.81	76.41%	9.96				
Midlands TC (Northeast) Northeastern TC (Main)	30.75	12.15	68.79%	3.68			15E 00	05.00
Northeastern TC (Main) Northeastern TC (Bennettsville)	28.81 24.77	11.18 30.75	53.20% 32.22%	4.84 2.50			155.86	85.86
Northeastern TC (Dillon)	27.97	9.25	13.36%	22.63				
Northeastern TC (Pageland)	24.87							
Orangeburg-Calhoun TC Piedmont TC (Main)	20.69 22.18	37.00 21.32	33.25% 44.60%	1.68 2.33			96.52	26.52 22.13
Piedmont TC (Main)	28.82	15.03	37.04%	5.18			92.13	44.13
Piedmont TC (Edgefield)	34.50	19.60	22.10%	7.96				
Piedmont TC (Laurens)	20.60	24.12	28.80%	2.97				
Piedmont TC (McCormick) Piedmont TC (Newberry)	29.23 24.55	14.97 18.33	25.66% 34.56%	7.61 3.88				
Piedmont TC (Saluda)	26.78	21.21	30.73%	4.11				
Spartanburg CC	29.46	14.57	65.77%	3.07			113.21	43.21
TC of the Lowcountry (Main)	22.17	8.89	47.53%	5.25			123.00	53.00
TC of the Lowcountry (New River) TC of the Lowcountry (Mungin)	35.71 33.38	26.70 1.78	63.65% 35.00%	2.10 53.58				
Tri-County TC (Main)	24.40	19.54	71.20%	1.75			62.45	(7.55)
Tri-County TC (Anderson)	30.24	16.28	70.37%	2.64				
Trident TC (Main)	22.62	37.29	56.57%	1.07			55.64	(14.36)
Trident TC (Berkeley) Trident TC (Palmer)	23.94 17.21	28.20 30.44	54.64% 55.01%	1.55 1.03				
Williamsburg TC	22.96	24.76	41.28%	2.25			160.51	90.51
York TC	25.81	24.73	59.50%	1.75			89.09	19.09
Technical Average	24.72	22.19	58.89%	1.89			89.33	19.33

<sup>&</sup>lt;sup>1</sup>This number is calculated by dividing the Total Assignable Square Foot by the Number of Student Stations.

<sup>2</sup>This number is calculated by dividing the Total Utilized Day & Evening Hours by Total Number of Rooms.

<sup>3</sup>This number is calculated by dividing Total Student Clock Hours by Total Potential Student Hours.

<sup>4</sup>This number is calculated by using the formula (Col A/(Col B\*Col C)).

<sup>5</sup>Office of the State Auditor fiscal year ended June 30, 2014 financial statements.

<sup>6</sup>If the arrow beside the standard is pointing down, ideally the institutional number should be lower than the SC Standard. If the arrow beside the standard is pointing up, ideally the institutional number should be higher than the SC Standard.

<sup>7</sup>Excludes station utilization space factor calculation for medical schools.

<sup>8</sup>The "2014 SF Allocated to Research" column is the sum of USC Main Campus, USC Hobcaw Barony and USC Veteran's Hospital.

<sup>9</sup>Includes classrooms, labs, research, academic support (excluding library stacks), & study space.

<sup>10</sup>Using Fall 2014 FTE.

<sup>11</sup>Reflects utilization for classes taught by four-year institutions.